

2020 Highlights



Adults

1,105,773

Beneficiary
reach

Children



1,298,080



989,772
people reached

COVID-19
response



790

Floods response

People affected by floods received assistance in the form of non-food items, latrine rehabilitation and water treatment.



5,000

Responding
to conflict

People displaced by conflict who were supported through World Vision programmes.

Together with our partners we reached an estimated **2.4 million** vulnerable people across South Darfur, East Darfur, South Kordofan and Blue Nile states. This was through food, security and livelihoods, health and nutrition, education, child protection and water, sanitation and hygiene (WASH) interventions, including COVID-19 and floods response.

** In 2020, World Vision Sudan's reach increased due to the scale up of our interventions to respond to the COVID-19 health emergency.*

Water, Sanitation and Hygiene



100,000

People reached with clean and safe drinking water.



14

Health facilities that World Vision supported with water supply connection.



132,957

People reached with knowledge and information on hygiene and behaviour change communication.



49,555

People with improved knowledge on sanitation including mobilised to construct latrines in their households.



5,683

Children who accessed clean and safe water at their schools.



Health and Nutrition

World Vision's interventions included providing free outpatient consultations for vulnerable populations living in internally displaced persons camps, refugee camps and host communities, conducting active case finding of malnutrition cases as well as mass screening, and providing nutrition care and treatment for children, pregnant and lactating women with malnutrition. These populations also benefitted from free antenatal care, laboratory, immunisation, medicine and access to trained and experienced health personnel.



23,093

Children below five, pregnant and lactating mothers with malnutrition treated and rehabilitated in our nutrition centres.



448,846

Number of free consultations at World Vision run health facilities.



127,422

People received health education at health facilities.



90,001

Children below five immunised against childhood diseases.



66,699

Pregnant women attended antenatal care.



8,900

Pregnant women who delivered at World Vision run health facilities.



Education and Protection

TOTAL BENEFICIARY REACH: **90,135** people

Children



55,272

Reached with protection interventions.

Adults



34,863

Reached with protection interventions.



Food Security and Livelihoods

612,136

Vulnerable people who received agricultural and livelihood support. This included training, establishment of savings groups, natural resource management, and provision of inputs for improving livelihoods such as seeds, tools and small livestock.



290,044

Adults reached



322,092

Children reached



89,774

People who received cash assistance.



US\$ 7,169,035

Amount of cash transferred.



522,362

People who received food assistance.



32,530

Metric Tonnes of food distributed.



36,865

Vulnerable people who received agricultural assistance.

Amidst the pandemic, World Vision Sudan remained steadfast in its commitment to deliver much-needed assistance to the most vulnerable populations supported through livelihoods and resilience interventions, including cash and food assistance.



FINANCIAL SUMMARY

World Vision Sudan's funding increased from US\$ 33,960,131 in FY 2019 to US\$ 42,545,599 in FY 2020 a nearly 30% growth. Multilateral funding accounted for more than 57% (24,496,385) of funding portfolio, while Government grants (US\$ 13,403,390) and Private Non-Sponsorship (US\$ 4,645,824) accounted for 32% and 11% of funding respectively.



US\$ 42,545,599

TOTAL INCOME
received in Financial Year 2020



Funding in cash
US\$ 19,562,022



Gifts-In-Kind
US\$ 20,332,874



Cash & Voucher
US\$ 2,650,703



TOTAL EXPENDITURE

US\$ 40,155,558

In FY 2020 World Vision achieved a 98% burn rate.

DONORS

BMZ (German Federal Ministry of Economic Cooperation and Development)
ECHO (European Union and Civil Protection)
FCDO (UK's Foreign Commonwealth and Development Office)
GAC (Global Affairs Canada)
Government of Netherlands
Irish Aid
KfW (KfW Entwicklungsbank GmbH – Germany Development Bank)
SHF - UNDP (Sudan Humanitarian Fund – United Nations Office for the Coordination of Humanitarian Affairs)
UNHCR (United Nation High Commission for Refugees)
UNICEF (United Nations Children's Fund)
USAID's Bureau of Humanitarian Assistance
WFP (World Food Programme)

SUPPORT OFFICES

World Vision Australia
World Vision Canada
World Vision Germany
World Vision Ireland
World Vision Japan
World Vision Korea
World Vision Netherlands
World Vision Taiwan
World Vision United Kingdom
World Vision United States
World Vision New Zealand



Follow us
@WorldVisionSud1

www.wvi.org/Sudan

Sudan Country Program

P.O. Box 15143, Khartoum
No (10) Hara (1), Al Geraif Gharb
Al Manshia, Khartoum East
wvsudan_communications@wvi.org