



Fy20

World Vision Eswatini

ANNUAL REPORT



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MR. HEZEKIEL NSIBANDZE,
BOARD CHAIRMAN

Board Members

Prof. Comfort Mdebele
Deputy Board Chair

Sharon Maziya
Chairperson, National Resource Development Committee

Siceliwe Mngometulu
Chairperson, Government and Nomination Committee

Gcinithemba Fakudze
Chairperson, Audit and Risk Committee

Sabelo Masuku
Board Member

Rev. David Matse
Board Member

Mark Kelly
Regional Leader and WVI Representative

Francis Dube
Country Programme Director (Board Member)

WORLD VISION ESWATINI BOARD CHAIRMAN'S REMARKS

Going further than we ever imagined! What a statement for FY20! As the WV Board of Directors, we too could not have foretold what an eventful year 2020 would be with the onset of the COVID-19 pandemic. As the world went into confusion and fear, we are grateful that we kept to the promise of reaching out to the most vulnerable children, in line with Our Promise Strategy. Amongst the highlights of the year, we approved the new strategy for FY21-25, effectively setting the organisation's course for the next five years, with children at the centre of it all.

As the Board we were pleased to see the comprehensive national office response to the COVID-19 pandemic, not only focusing internally on staff but also supporting the government of the Kingdom of Eswatini in dealing with this unprecedented challenge. We are grateful that by the end of FY20, none of the staff or Board members had been taken by the virus. As part of our development, we had a virtual training on the 4th Industrial Revolution, as well as on Corporate Governance, both sessions serving to equip us to lead in the current technology era. We also had the privilege to visit the Manzini-Hhohho Cluster to see for ourselves and hear from the community how WV's water, child protection and livelihoods programmes are making a positive difference to their lives. We were duly impressed!

In line with ensuring that there is independent assurance that management has, in its financial statements, presented a "true and fair" view of WV's financial performance and position, we appointed Sizwe Ntsaluba Grant Thornton as auditors for the national office.

The year 2020 also saw a number of negative media stories about our organisation, but we were not surprised. Actually, to us it was a demonstration that our anti-fraud and corruption efforts, launched recently, are yielding results. We continue to look forward to ensuring accountability and stewardship for the resources freely given by our donors for the improvement of Eswatini children's lives.

In conclusion, I extend our deep appreciation and gratitude to our Country Programme Director, Mr Francis Dube, and his leadership team for a successful fourth year at the helm, steering World Vision Eswatini through organisational transformation and exciting digital innovations and systems that allow for improved efficiency and service excellence to the children and communities we serve, despite COVID-19 challenges. Finally, I would like to thank our supporters, donors and friends for having "the will to make it so", which is our prayer for every heart. Together, we continue to strive towards facilitating life in all its fullness for every child in Eswatini.

To the staff, my encouragement to you in the coming year is drawn from Hebrews 13: 5-6, for He Himself has said; "I will never leave you nor forsake you." So, we may boldly say; "The Lord is my helper; I will not fear. What can man do to me?" Despite COVID-19 and the challenges, fear, loss and despair it brings, let us continue to look at FY21 with renewed hope, knowing that our God is with us; we shall not fail.



Francis Dube
World Vision Eswatini CPD

WORLD VISION ESWATINI COUNTRY PROGRAMME DIRECTOR'S REMARKS

The 2020 year tested our resilience, resolve and commitment to the most vulnerable. We remained behind to respond. We reflect on the extraordinary achievements with humility. God has led us through the pandemic, blessed us with abundant resources, great partnerships and a great staff. The fear of the virus could not stand in the way of our staff's commitment to the cause of vulnerable boys and girls. True to God's promises, our ministry was blessed abundantly far more that we could ever think or imagine. Congratulations to the Board, management, staff and our partners for resounding delivery of Our Promise (Our Strategy). We shall not rest until every child enjoys life in all its fullness. I present, therefore, this report as testimony of what we jointly achieved in the 2019/2020 financial year.



Field Visit: World Vision Eswatini Country Programme Director Francis Dube visiting one of the garden projects under Sithobela Area Programme. This group of farmers is known as *Lubhaca Lwagucuka*.

Senior Leadership Team (SLT)

Banele Nkambule <i>Operations Director</i>	Juliana Filo <i>Finance and Support Service Director</i>	Malingoana Ramafikeng <i>People & Culture Director</i>
Faith Ngwenya <i>People & Culture Manager</i>	Sakhile Dlamini <i>Advocacy and External Engagement Lead</i>	Mandla Nkambule <i>Associate Finance and Support Service Director</i>
Bonkhe Mchobokazi <i>Design Monitoring & Evaluation Manager</i>		

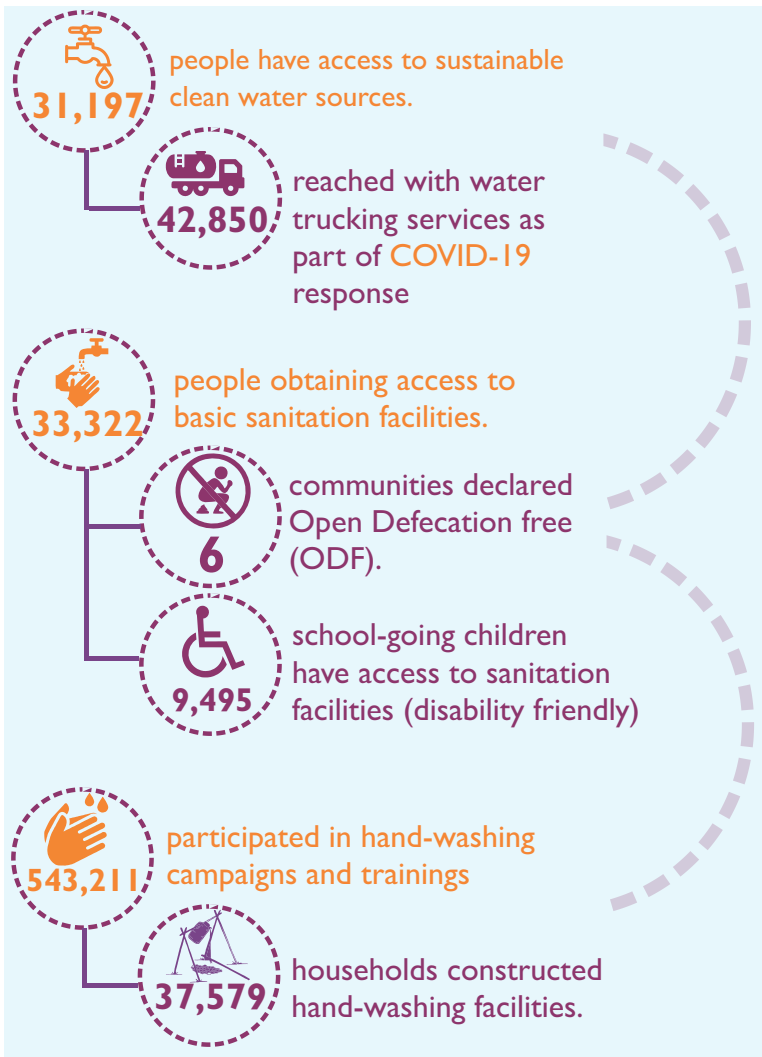


WATER, SANITATION AND HYGIENE (WASH)

Child Wellbeing Aspiration: Children are protected from infection and diseases

World Vision Eswatini's WASH programme aims at achieving universal access to safe drinking water and basic sanitation and hygiene for 63,000 households by 2020 through construction of water supply systems, sanitation facilities, as well as sanitation and hygiene behaviour change education in communities, schools and health facilities.

The WASH programme aims at empowering communities to embrace a culture of safe sanitation and hygiene while managing clean water supply. Key achievements include:



World Vision brings life to Lavumisa Communities through Clean Water

World Vision in Eswatini, with support from World Vision Korea, has supported Vimbizibuko and Eluhlekweni Chiefdoms by providing two water kiosk facilities amounting to over E500 000, benefitting close to 800 people in 100 households near Shaya and Msuzwaneni sub-communities.

These communities are located at Somntongo constituency, which is one of the driest areas in the country. People in these communities have been using dirty water from a well. This well was not reliable because during winter it would dry up, forcing the residents to travel long distances to get water.

Zinhle Sihlongonyane, a young girl from Shaya, says this is her first time drinking clean water since she was born about 11 years ago. Beaming with a smile, the young girl narrates how the community has been struggling with water in the past.

"We used to fetch water from a community well during the summer season. The water from the well is stagnant and dirty and we used to share the source with donkeys and cattle," says Zinhle. "The water from the well would cause us sicknesses, keeping us out of school for some days. Moreover, the well would run dry and we were forced to travel about 7km to the nearest borehole in another community," she continues.

"The borehole is also unreliable and the queue would be too long. Sometimes we would get home very late in the evening, such as 9pm. Whenever the borehole malfunctioned, we had no other option but to hire tractors to fetch water from a river that is further away. This would then mean less bathing and washing of clothes, including school uniforms. Now, we are so grateful to World Vision for bringing the water closer to us," concludes Zinhle.

Bonginkosi Sibandze, Vimbizibuko constituency counselor, also could not hide his joy at the opening of the water kiosk at Msuzwaneni. He says his area used to draw water from a local quarry pit. Drawing water from the site is very difficult and risky due to rocky and steep ground. The area itself is remote and dark, and very dangerous and unsafe for women and children. Furthermore, some people use the area as a dump site. "We are so indebted to World Vision for rescuing us from the unclean water," says Sibandze.

Lavumisa is one of the driest areas of the Kingdom of Eswatini and to some folks the availability of clean water is only a dream. While a number of communities have been reached through various projects in the past and, most recently, the SISOMA project, there are still areas that could not be reached.



Zinhle getting water from the kiosk



Advocacy, Child Protection and Spiritual Nurturing

Child Wellbeing Aspiration: Children are protected, cared for and participating



Advocacy: World Vision engages in local and national level advocacy to improve service delivery and hold government accountable.

6,992

Sensitised individuals (including adults and children) on the CVA model.

4

Policy briefs Published on children and COVID-19

308

People trained on CVA form in newly established APs

131

Children Introduced to CVA for Child Protection (National and Cluster levels).

- with key recommendations to government, UN agencies, NGOs and other partners on child protection, health, nutrition, WASH and livelihoods.



Child Protection: World Vision's Child Protection initiatives focus on ensuring that all children are protected from harm and their rights observed.

58,114 children

27,159 Community members

participated in child protection awareness raising sessions.



Broadcasted child protection radio jingles on the local radio stations (English and SiSwati).



WVE entered into a Memorandum of Understanding (MoU) with the Royal Eswatini Police (REPS), part of whose provisions include prioritisation of incidences reported by WVE and ensuring follow-through of the same.



WVE supported the police in ensuring that child-friendly reporting spaces are made available in the police stations.



1,386 children were supported to acquire birth registration certificates.



Spiritual Nurturing of Children: Due to COVID-19 restrictions, WVE adopted innovative methods to convey spiritual nurturing information, including social media platforms to reach pastors, Sunday school teachers, parents and children. Major achievements include:



137,002

Children participated in spiritual nurturing interventions.



48,900

Facemasks with scriptural messages and bible verses printed and distributed to children



75

Pastors were trained on psychosocial support in order to be in a position to help themselves, parents and children affected by COVID-19.

World Vision and REPS sign Memorandum of Understanding

Having worked together for several years, World Vision Eswatini (WVE) and the Royal Eswatini Police Services (REPS) decided to make their marriage official on May 29, 2020 by putting pen to paper and formalising the long-standing relationship through a Memorandum of Understanding (MoU).

The MoU serves to safeguard children by ensuring that they are safe and secure, well cared for, loved and protected from any form of abuse. This will be through collaboration between the two entities to ensure all crimes against children are thoroughly investigated for successful prosecution of offenders.

Signing on behalf of WVE was the organisation's Country Programme Director, Francis Dube, while the REPS was represented by their National Commissioner, William Dlamini. Also present at the signing ceremony, held at the Mountain Inn in Mbabane, were senior police officers and World Vision's

Advocacy and External Engagement Lead Sakhile Dlamini and Cluster Managers Ntando Mabuza and Simanga Mkhombe. "World Vision works in different constituencies in the country supporting children by giving them the basics of life because part of our mandate is to ensure the wellbeing and care of children," said Dube.

He acknowledged the partnership World Vision has had with the police over the years in a bid to bring justice to children. He said he hoped the collaboration between the two parties would further strengthen their common efforts to curb and bring justice to vulnerable children facing many forms of abuse and other violations of their rights.

Commissioner Dlamini recognised and appreciated the work done by World Vision in different communities in Eswatini, adding he was very pleased to finally sign the MoU. "In many cases, children are abused and no further endeavors are taken to bring the culprits to face the law," the National Commissioner said.

Children are the number one priority for World Vision and our vision for every child is life in all its fullness; and our prayer for every heart is the will to make it so. This MoU certainly signifies the will of both organisations to attain life in all its fullness for every child.



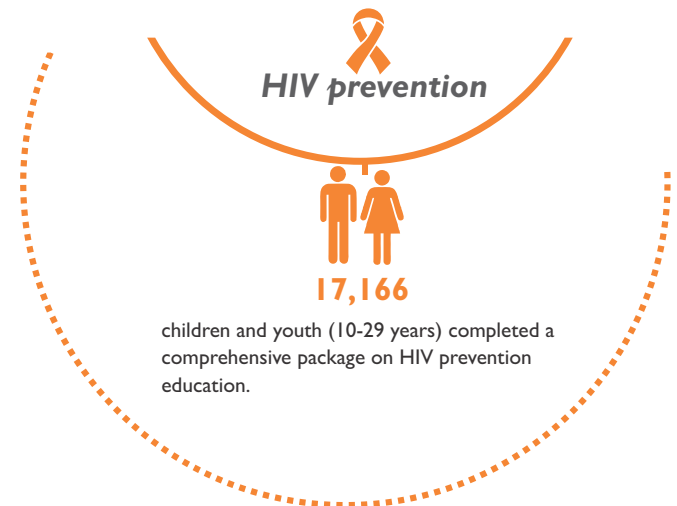
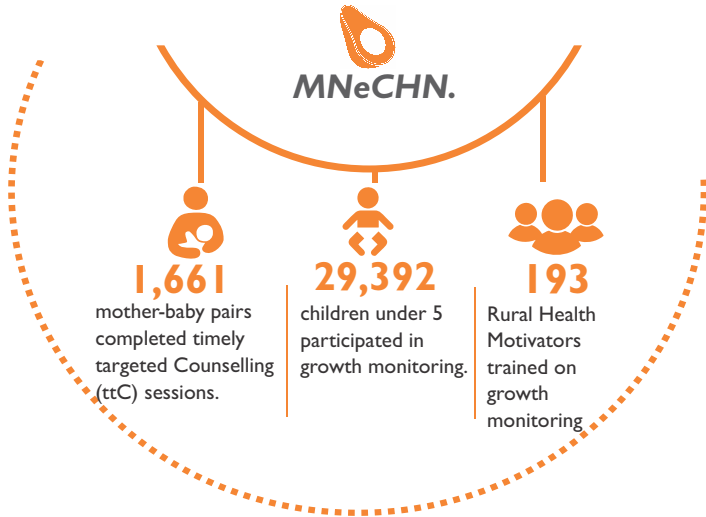
World Vision Eswatini Country Programme Director Francis Dube and National Commissioner of Eswatini Police William Dlamini signing the MoU.



Maternal New-born, Child Health and Nutrition and HIV/AIDS Prevention

Child Wellbeing Aspiration: Children are protected from infection and diseases

WVE implements various health programmes to improve the health and nutritional status of vulnerable children and mothers, as well as contributes to the elimination of new HIV infections and providing care and support for the most vulnerable groups. Key achievements include:



World Vision's helping hand to Gogo Tfumbatsa at Shewula.

World Vision Eswatini is on a rescue mission to save the life of twin grandchild to Gogo Tfumbatsa. According to one of the residents, Sibongile Mnisi (a rural health motivator), they have been working with World Vision in helping the child.

"Gogo Tfumbatsa brought the twins for weighing but we discovered that the other twin's weight was abnormal when compared to the other, hence a lot of tests had to be done and a referral to the clinic was made." On the following month, Gogo brought them again and still the child's weight was not consistent as it was fluctuating. Another thing noticed about the child was that her body was not getting strong and she wasn't growing nor talking yet she was 26 months old. Gogo Tfumbatsa stated that her daughter, who is the

mother of the twins, gave birth to the first-born with no complications, but when she gave birth to the twin babies there were problems.

World Vision's Siphindzile, who is working closely with communities under health and nutrition, mainly on children, was called and the child was taken back to the hospital at Good Shepherd (Siteki). Now, she is awaiting to be taken to Mbabane Government hospital. Children's health and nutrition is part of work done by World Vision around communities as children are at the heart of the organisation. There are a lot of cases reported to World Vision on children and Gogo Tfumbatsa thanked the support of the organisation in helping her grandchild where it can.



Gogo Tfumbatsa with her grandchildren



Gogo Tfumbatsa with her twin grandchildren



Food Security and Economic Development

Child Wellbeing Aspiration: Children are well nourished

Emergency Response

The sector focus includes improving household income (through establishment and monitoring of savings groups and promotion of local value chain development initiatives), improving household food security (through promotion of climate smart agriculture) and humanitarian support to affected households.

Key achievements include:

Savings groups:

2,402
functional savings groups were monitored

16,000
members

242

Agricultural production

12,295
farmers trained in Climate Smart Agriculture

9,642
families to intensive value chain analysis.

\$894,040.84

was generated by vegetable farmers.

Savings groups increased access to credit and provided safety nets for RCs through provision of educational and health services.

Response interventions involve the protection and education of children, nutrition and health, and clean water and environmental sanitation in disaster situations. Key achievements include:

-  Cash-based transfers, an intervention that disbursed **\$583,337.15** to **60,161** beneficiaries.
-  Food distribution interventions benefited **38,384** people with over **472,604** tonnage of rice, beans and cooking oil.
-  **317,736** COVID-19 prevention messaging IEC materials printed & distributed.
-  **78,254** hand-washing supplies (e.g. soap, detergent) distributed.
-  **751,270** face masks distributed (including to health facilities, health workers, and caregivers)
-  **235,301** glove sets distributed (2 per set) (including to health facilities, health workers, and caregivers).
-  **12,125** Community Health Workers trained or supported to provide community-based services (e.g. home support-contact tracing).
-  **10,430** people (children & their families) reached through psychosocial support material.
-  **2,431** faith leaders disseminating preventive measures for COVID-19.





It takes Eswatini

to end sexual violence against children

WVE integrated the It Takes Eswatini to End Sexual Violence Against Children campaign into COVID-19 interventions, enabling the organisation to reach more people, including children.



The radio as a medium of communication was used to send out messages on COVID-19 as well as campaign messages through radio jingles at Eswatini Broadcasting and Information Services (EBIS), which has a 90% coverage of the country's population, reaching a large majority with radio adverts.



A total of 200 street vendors across the country were engaged on the campaign through t-shirts branded with key messages.



A total of 22 000 posters on COVID-19 and Campaign messages were circulated in the communities and tertiary institutions in the country



Established partnerships with the Premier League of Eswatini and football clubs to promote campaign messaging during soccer games.



A mobile TV screen in Mbabane town was also used to send out campaign messages to the general public, reaching over 100 000 people per day.



Posters that were printed for the campaign



Motion graphics for the campaign billboard in Mbabane town



Financial Report

For the year ended 30 September 2020

STATEMENT OF COMPREHENSIVE INCOME for the year ended 30 September 2020

	Notes	2020 USD	2019 USD
Income	4	20 184 224	17 600 171
Project expenses	8	(20 348 775)	(17 817 506)
Gross deficit for the year		(164 551)	(217 335)
Other income	6	114 867	167 477
Operating deficit for the year		(49 684)	(49 858)
Finance income	7	49 684	49 858
Net surplus for the year		-	-

STATEMENT OF FINANCIAL POSITION as at 30 September 2020

	Notes	2020 USD	2019 USD
ASSETS			
Non-current assets			
Property and equipment	10	126 228	129 978
Current assets			
Financial asset	11	103 385	102 442
Accounts receivable and other receivables	12	75 313	48 631
Cash and cash equivalents	13	2 215 545	2 162 451
		2 394 243	2 313 524
Total assets		2 520 471	2 443 502
EQUITY			
Reserves attributable to equity holders of the Organisation			
Accumulated funds		970 109	970 109
LIABILITIES			
Current liabilities			
Accounts payable	14	1 221 272	203 975
Employee benefit provisions	15	122 904	91 608
Deferred income	16	206 186	1 177 810
		1 550 362	1 473 393
Total equity and liabilities		2 520 471	2 443 502



Approval of the financial statements

The financial statements of World Vision Eswatini were approved by the directors on the 25th March 2021 and signed on its behalf by:


Chairperson

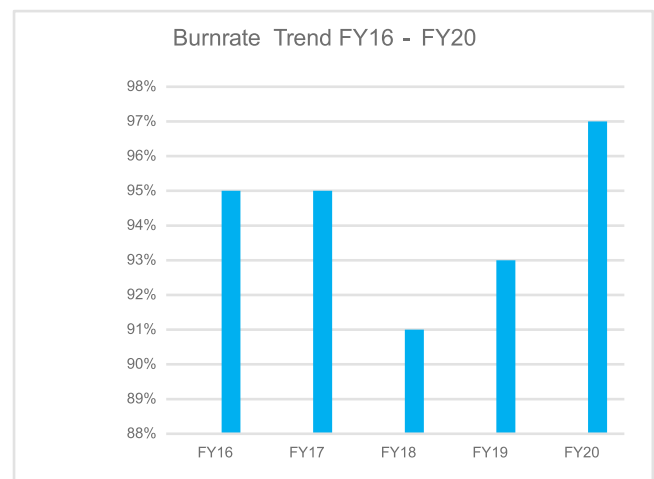
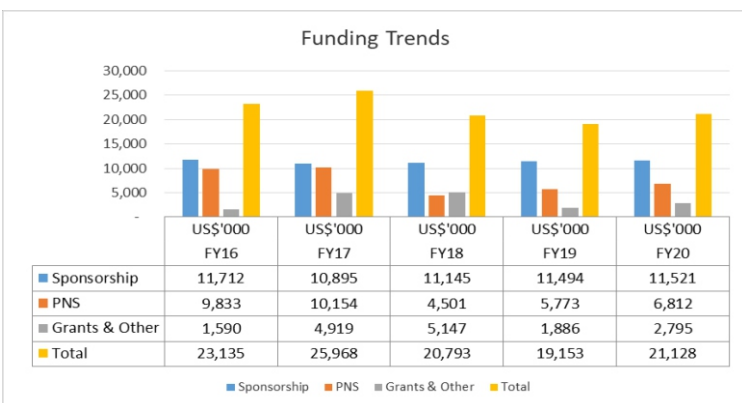

Country Program Director

Commentary Notes

FUNDING

The total committed funding for the year ended 30th September 2020 was US\$21.128 million compared to US\$19.153 million in FY19. The growth in funding by 10.3% was mainly attributed to both multilateral and local organisations committing additional funding to support the country's response to the COVID-19 pandemic. The highest total funding was noted in the 2017 financial year, as multilateral organisations provided more funding to safeguard livelihoods and enhance the food security and nutrition of El-Nino induced drought. The five-year funding trend is depicted in the figure on the left below.

Figure 1: Funding Trends 2016-2020 (In US\$'000)





List of Partners FY20

PARTNERS

- Government of Eswatini
- Coordination Assembly for NGOs (CANGO)
- UNICEF
- PEPFAR
- Esicojeni
- PACT
- MTN Eswatini
- Standard Bank of Eswatini
- Cash Build
- European Union
- USAID

LIST OF SUPPORT OFFICES

- World Vision Austria
- World Vision Australia
- World Vision Germany
- World Vision Italy
- World Vision Japan
- World Vision Korea
- World Vision Taiwan
- World Vision USA

COMPILATION, EDIT, DESIGN & PHOTOGRAPHY

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Lungile Dlamini
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