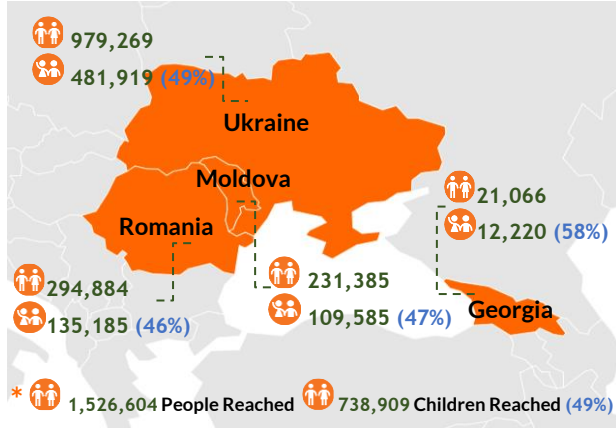
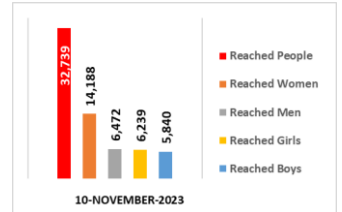
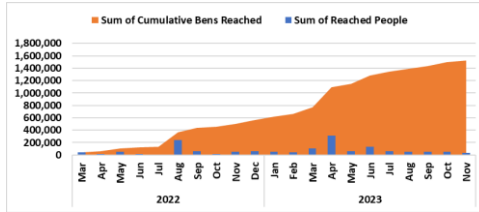


Ukraine Crisis Response | October 2023 Fact Sheet

World Vision Presence*



World Vision UCR:

- Operates in 24 regions in Ukraine, 18 in Romania, 34 in Moldova, and 4 in Georgia.
- October reporting period in a glance:
 - children reached accounted for 49% of the overall people reached;
 - 32,739 people reached across UCR, which accounts to 2.1% of the overall people reached to date;
 - Ukraine - 26,191 (39% of which are children);
 - Moldova - 2,788 (38% are children);
 - Romania - 1,546 (63% are children);
 - Georgia - 2,214 (92% are children).
- All the countries have surpassed the original 2-year response plan targets.

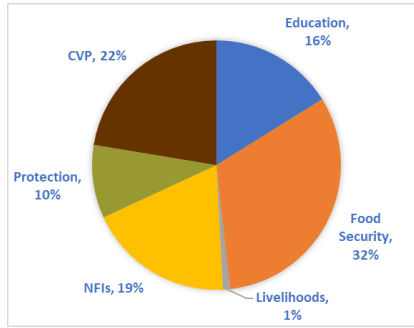
Ukraine Crisis Response Goal

Deliver inclusive, need driven humanitarian assistance to refugees, IDPs and the most vulnerable children and their families in Ukraine, Romania, Moldova and Georgia.

UCR Strategic Objectives

- Deliver life-saving in-kind and cash assistance to meet basic needs;
- Nurture a protective environment for Children and their families to promote good psychosocial well-being and learning;
- Improve access to livelihood opportunities through skills development and provision of targeted support;
- Improve partners capacity to prepare and respond to the humanitarian context.

People reached by Sector:



Ukraine Crisis Response Achievements as of October 31st, 2023

SO1 BASIC NEEDS	Trend	2023				Total
		Jul	Aug	Sep	Oct	
# of people reached with food assistance		9,181	13,276	26,061	20,377	533,181
Monthly growth rate, %		-36%	45%	96%	-22%	
Overall rate, %		2%	2%	5%	4%	
MT of food assistance distributed		110	308	357	247	4,901.46
Monthly growth rate, %		-33%	179%	16%	-31%	
Overall rate, %		2%	6%	7%	5%	
# of people reached with cash and vouchers		8,535	4,433	14,050	2,106	323,143
Monthly growth rate, %		33%	-48%	217%	-85%	
Overall rate, %		3%	1%	4%	1%	
\$ value of CVP distributed		\$1,618,065	\$1,665,216	\$1,555,619	\$311,170	\$46,275,412
Monthly growth rate, %		4%	3%	-7%	-80%	
Overall rate, %		3%	4%	3%	1%	
# of hygiene kits distributed		11,799	9,724	15,560	4,408	277,945
Monthly growth rate, %		-20%	-18%	60%	-72%	
Overall rate, %		4%	3%	6%	2%	
# of people supported with hygiene items		23,908	12,744	28,492	9,820	309,484
Monthly growth rate, %		-10%	-47%	124%	-66%	
Overall rate, %		8%	4%	9%	3%	
# of shelter kits distributed		1,131	319	0	200	105,419
Monthly growth rate, %		-62%	-72%	-100%	-37%	
Overall rate, %		1%	0%	0%	0%	
# of people reached with temporary shelter assistance		4,626	439	0	373	91,918
Monthly growth rate, %		-40%	-91%	-100%	-15%	
Overall rate, %		5%	0%	0%	0%	

* This table compares our reach by indicator highlighting the monthly growth rate (%) and also looking at the overall reach rate (%) each month to date.

\$ Overall UCR Cash Distributed - \$46,767,984
of People reached with Cash - 330,319

SO2 PROTECTIVE ENVIRONMENTS	Trend	2023				Total
		Jul	Aug	Sep	Oct	
# of service hubs established and supported		0	0	2	2	139
Monthly growth rate, %		-100%	X	X	0%	
Overall rate, %		0%	0%	1%	1%	
# of children supported with child protection programming		5,701	17,043	1,377	3,748	80,536
Monthly growth rate, %		-35%	199%	-92%	172%	
Overall rate, %		7%	21%	2%	5%	
# of people benefiting from MHPSS activities		8,389	4,414	1,933	6,918	98,676
Monthly growth rate, %		-9%	-47%	-56%	268%	
Overall rate, %		9%	4%	2%	7%	
# of child protection kits distributed		0	579	0	0	1,393
Monthly growth rate, %		X	X	X	X	
Overall rate, %		0%	42%	0%	0%	
# of people trained in protection issues		68	551	158	820	5,795
Monthly growth rate, %		-91%	710%	-71%	419%	
Overall rate, %		1%	10%	3%	14%	
# of children benefiting from education programming		2,892	4,345	1,546	422	251,078
Monthly growth rate, %		-37%	50%	-64%	-73%	
Overall rate, %		1%	2%	1%	0%	
# of education kits distributed		1,636	620	955	0	11,196
Monthly growth rate, %		182%	-62%	54%	-100%	
Overall rate, %		15%	6%	9%	0%	
# People reached through Cash for Protection outcomes		745	1,472	610	407	7,176
Monthly growth rate, %		-55%	98%	-59%	-33%	
Overall rate, %		10%	21%	9%	6%	
\$ value of cash for protection distributed		28,073	72,279	28,955	35,731	\$492,572
Monthly growth rate, %		-97%	157%	-60%	23%	
Overall rate, %		6%	15%	6%	7%	

SO3 LIVELIHOODS	Trend	2023				Total
		Jul	Aug	Sep	Oct	
# of people provided with livelihoods support services		1,035	131	817	206	10,395
Monthly growth rate, %		1%	-87%	-21%	57%	
Overall rate, %		10%	1%	8%	2%	

SO4 LOCAL PARTNERSHIP

- Number of WV UCR Partners Engaged (for October 2023):
 - Ukraine: 13 NGO / 4 INGO
 - Romania: 6 NGO
 - Moldova: 9 NGO / 1 INGO
 - UCR: 28 NGO / 5 INGO
- Share of WVUCR Field Budget Allocated to National and International NGO, %:
 - Ukraine: 54.7%
 - Romania: 22.1%
 - Moldova: 17.8%
 - UCR: 35.3%
- Number of partner staff reached with humanitarian context awareness and training activities:
 - Ukraine: 95
 - Romania: 4
 - Moldova: 135
 - UCR: 234

Funding

- US \$208.4 M Secured Funding
- US \$67.3 M Pipeline Funding
- US \$105.9 M Actual Spending